



# Antelope Valley IRWM

Stakeholder Group Meeting  
City of Palmdale



Presenter:  
Brian Dietrick, P.E.

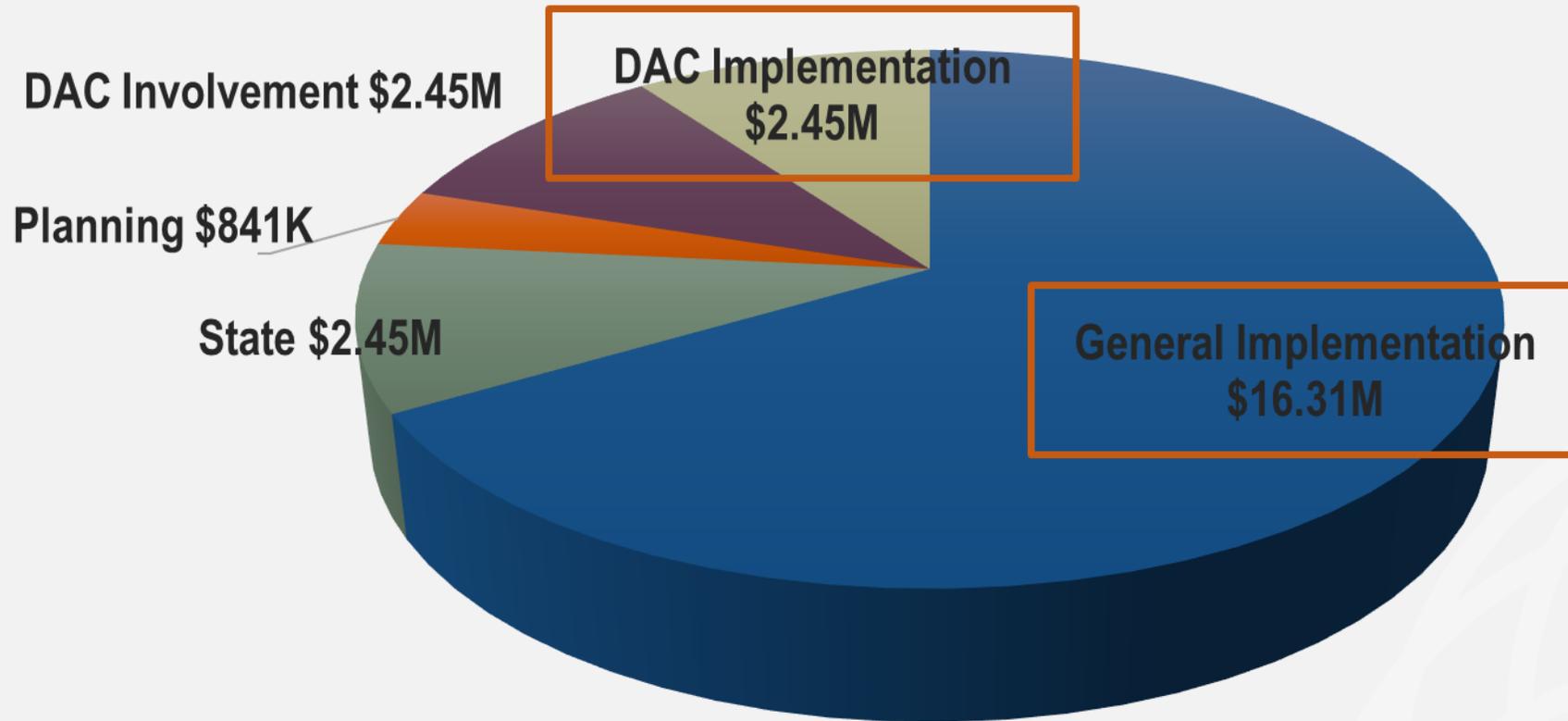
March 6, 2019

# Agenda

1. Prop. 1 Updates, Funding, Process, & Schedule
2. Prop. 1 Implementation Grant PSP Guidelines
3. Project List – Implementation Projects
4. Next Steps



# Prop. 1 Implementation Grant – Funding

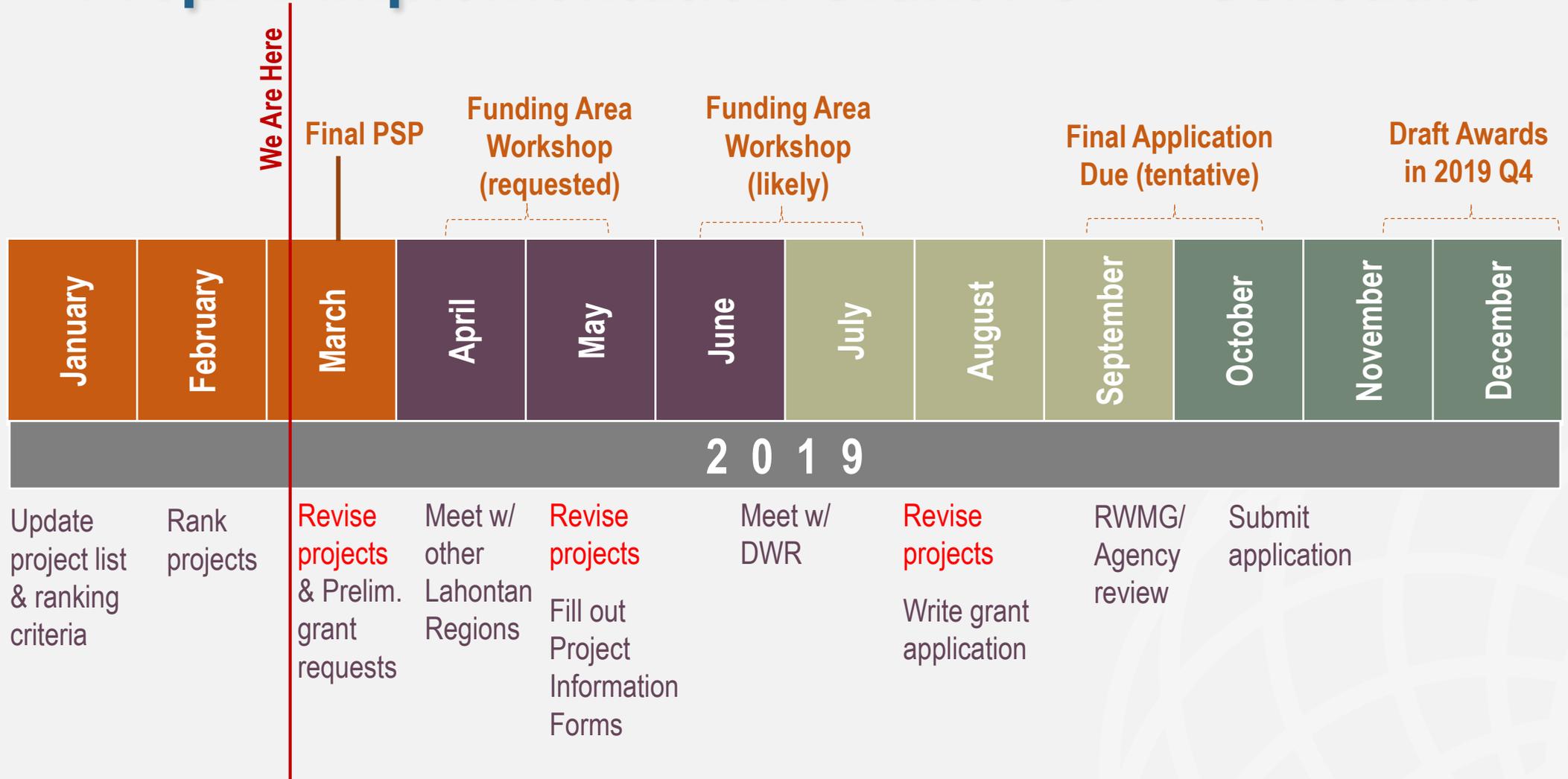


**Total Lahontan Funding Area Prop. 1 Allocation: \$24.5M.**

# Prop. 1 Lahontan Funding Area Split (**preliminary**)

	Round 1	Round 2	Total
<b>Antelope Valley</b>	<b>\$3,672,000</b>	<b>\$1,224,000</b>	<b>\$4,895,000</b>
Fremont Basin	\$508,000	\$1,015,000	\$1,523,000
Inyo-Mono	\$965,000	\$2,252,000	\$3,217,000
Lahontan	\$1,112,000	\$2,224,000	\$3,337,000
Mojave	\$4,042,000	\$1,347,000	\$5,390,000
Tahoe-Sierra	\$2,262,000	\$ -	\$2,262,000
<b>Total</b>	<b>\$12,561,000</b>	<b>\$8,063,000</b>	<b>\$20,624,000</b>

# Prop. 1 Implementation Grant PSP – Schedule



# Prop. 1 Implementation Grant Draft PSP - Highlights

## Proposal Eligibility

- **Climate Change:** Proposal must include at least 1 project that directly responds to climate change by mitigating the potential impacts
- **Regional Self Reliance:** Overall proposal must help improve regional water self-reliance with one or more projects

## Project Eligibility

1. Addresses “most” critical needs of IRWM region,
2. Is consistent with Statewide Priorities,
3. Has an expected useful life of 15 years, and
4. CEQA/permits will be completed within 6 months of funding award or prior to agreement execution, whichever occurs first

# Preliminary Project Scores and Potential Funding

Project Sponsor	Project Name	Total Cost	Proposal-Level Score			Project-Level Score Max: 23	Potential Funding
			1	2	3		
			✓		✓	22*	\$3.6M
AVEK	SNIP Phase 2	\$24,346,800	✓		✓	22*	\$1,466,000
AVRCD	Antelope Valley Regional Conservation Project	\$985,776	✓	✓		21*	\$59,000
City of Palmdale (Palmdale Recycled Water Authority)	Phase 2 Distribution System	\$7,500,000	✓			20*	\$452,000
Palmdale Water District	Littlerock Dam Sediment Removal	\$16,000,000	✓		✓	22*	\$963,000
Rosamond CSD	WWTP Rehabilitation and Groundwater Protection	\$12,150,000	✓	✓	✓	21*	\$732,000

\* Assumes all backup documentation will be provided

## Next Steps

- Revise project scoring with Final PSP
- Meet with other Lahontan Regions and revise projects again
- Meet with DWR and revise projects again
- Submit final application
- Full IRWM Plan Update

